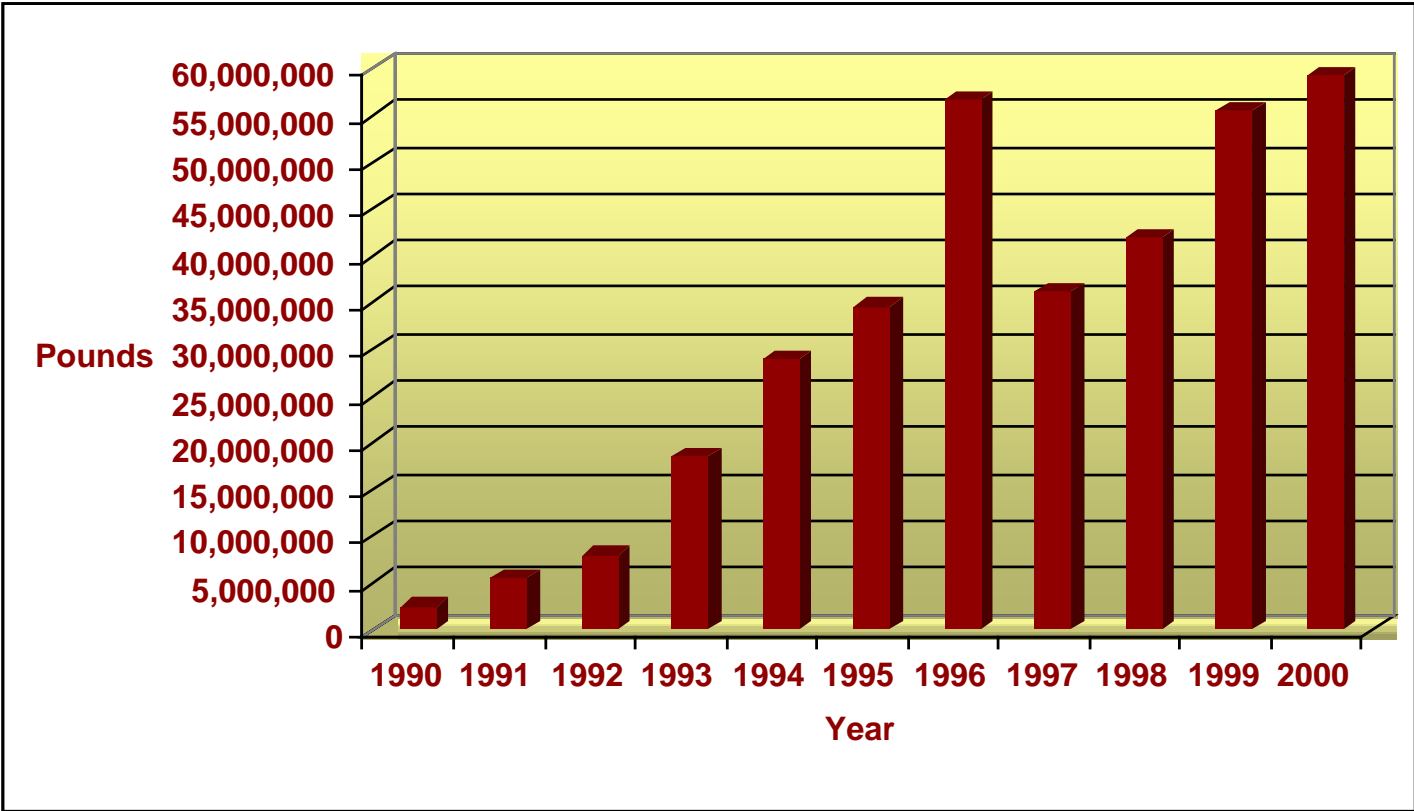


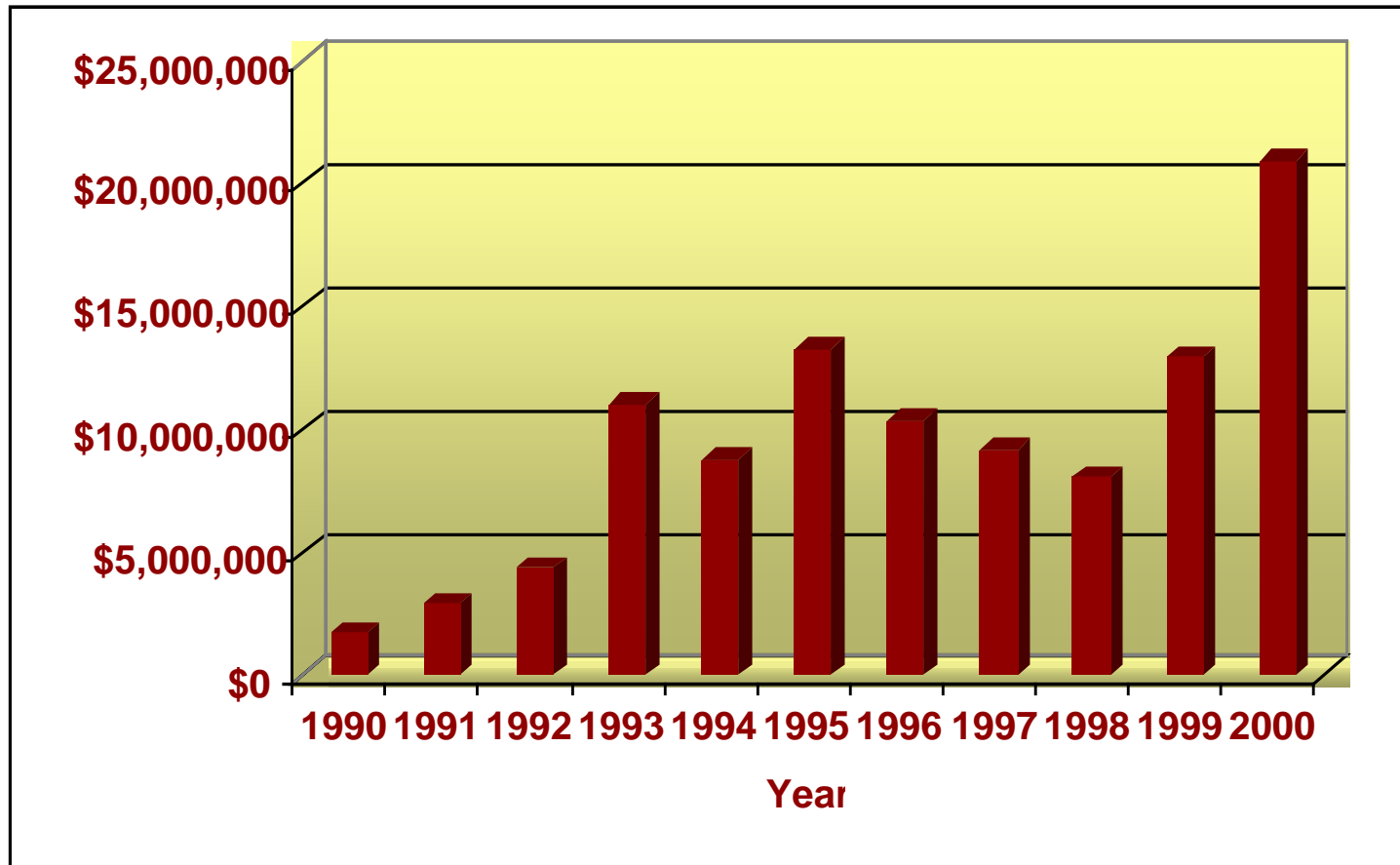
Regional Economic Impacts of NSRAA Salmon Production

I. Commercial Fisheries

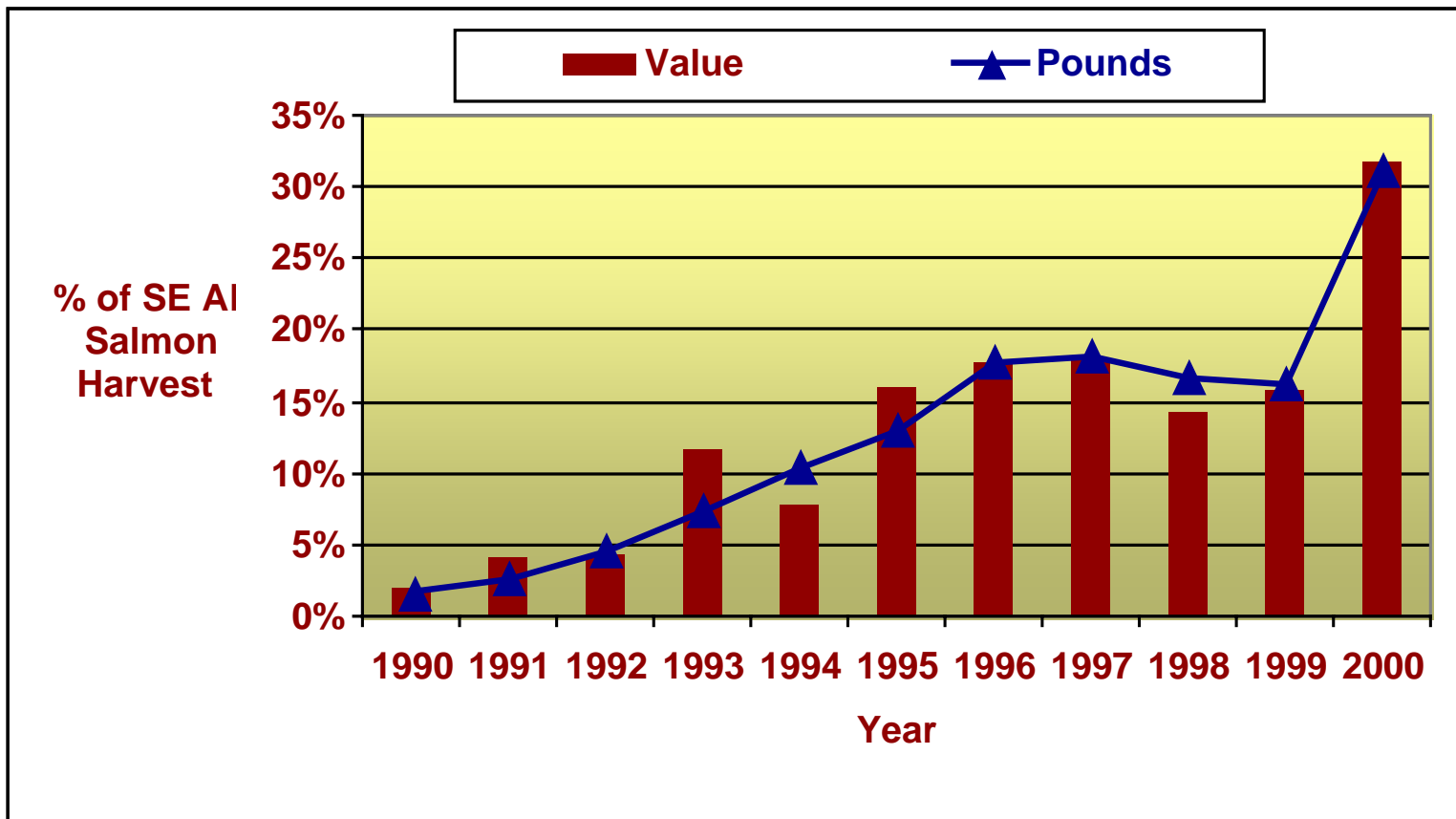
Commercial Common Property Harvest of NSRAA Salmon In Total Pounds, All Species and Gear Types - 1990-2000



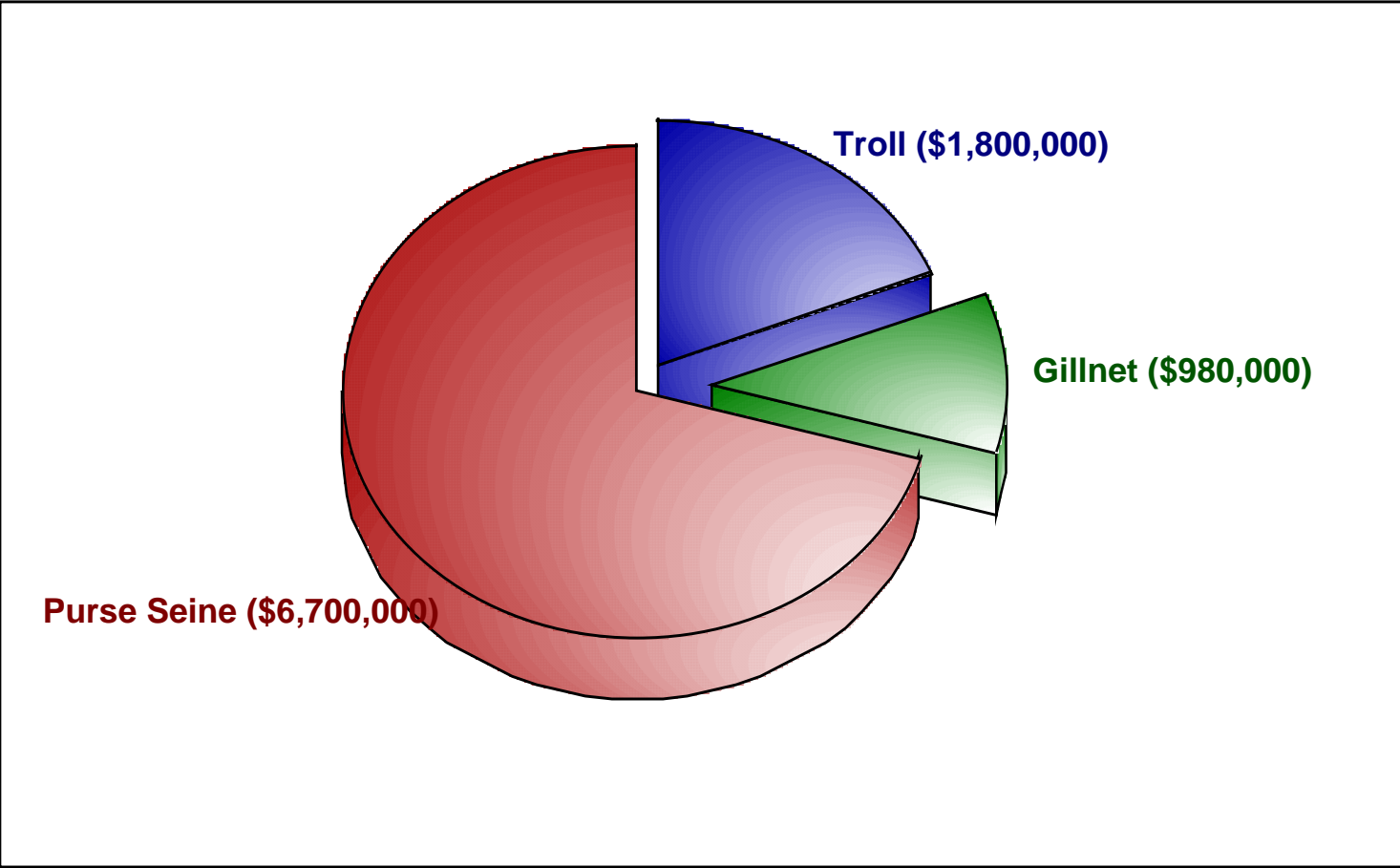
Total Ex-Vessel Value of NSRAA Salmon All Species and Gear Types - 1990-2000



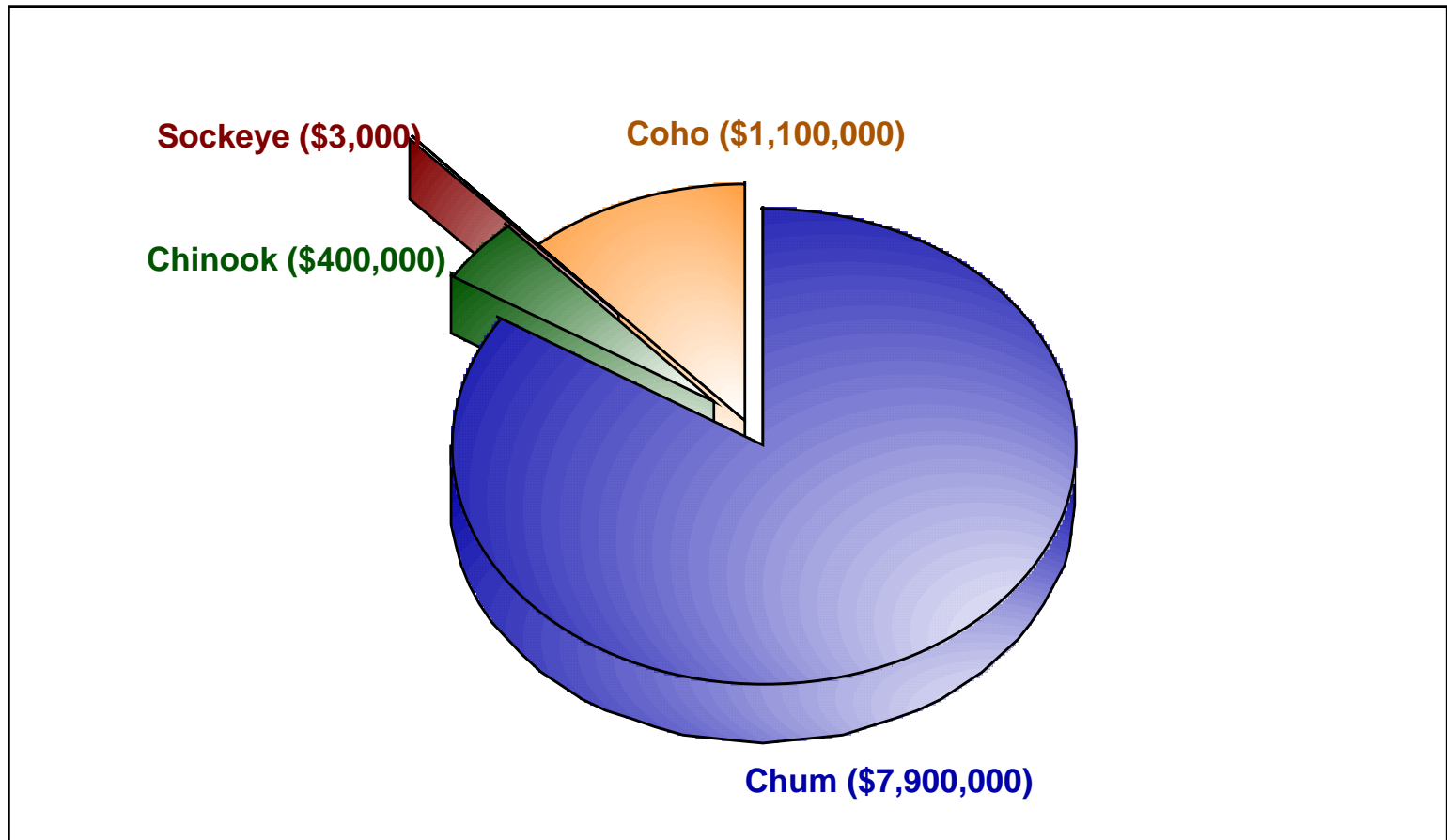
Total Ex-Vessel Value and Harvest of NSRAA Salmon as a Percent of Southeast Alaska Total Salmon Harvest, All Species and Gear Types, 1990-2000



Ex-Vessel Value of NSRAA Salmon by Gear Type Annual Average, 1990 – 2000

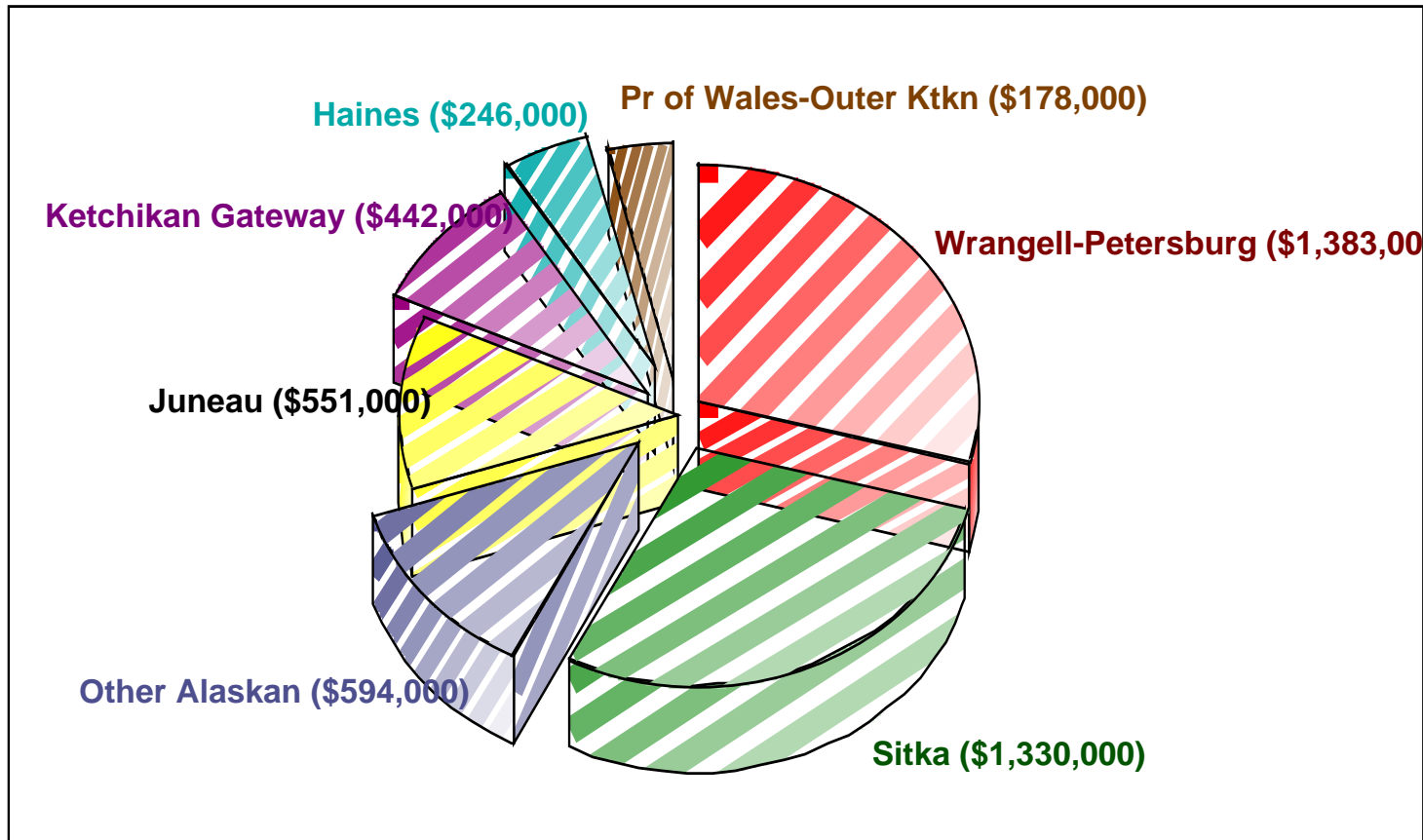


Commercial Harvest of NSRAA Salmon Total Ex-Vessel Value by Species Annual Average, 1990-2000



Geographic Distribution By Community

Ex-vessel Value of NSRAA Commercial Chum Fisheries, 1999

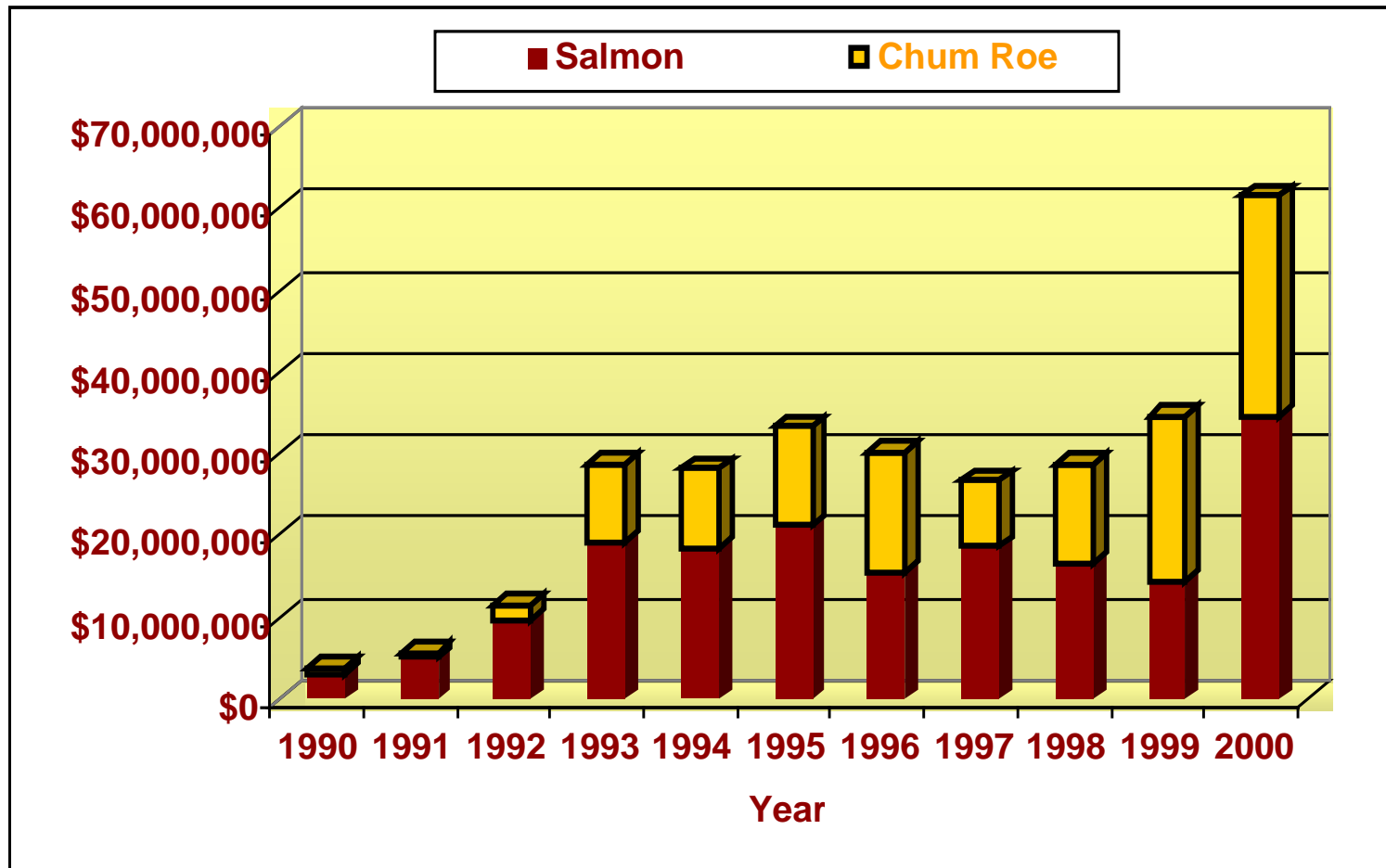


2000 Economic Impacts- Commercial Fisheries

- \$7 million in total personal income to 3,000 commercial fishermen resulted in:
 - 290 jobs
 - \$8 million in labor income
 - \$28 million in total output

II. Processing Industry

Estimated Total First Wholesale Value of NSRAA Salmon and Chum Roe, 1990-2000

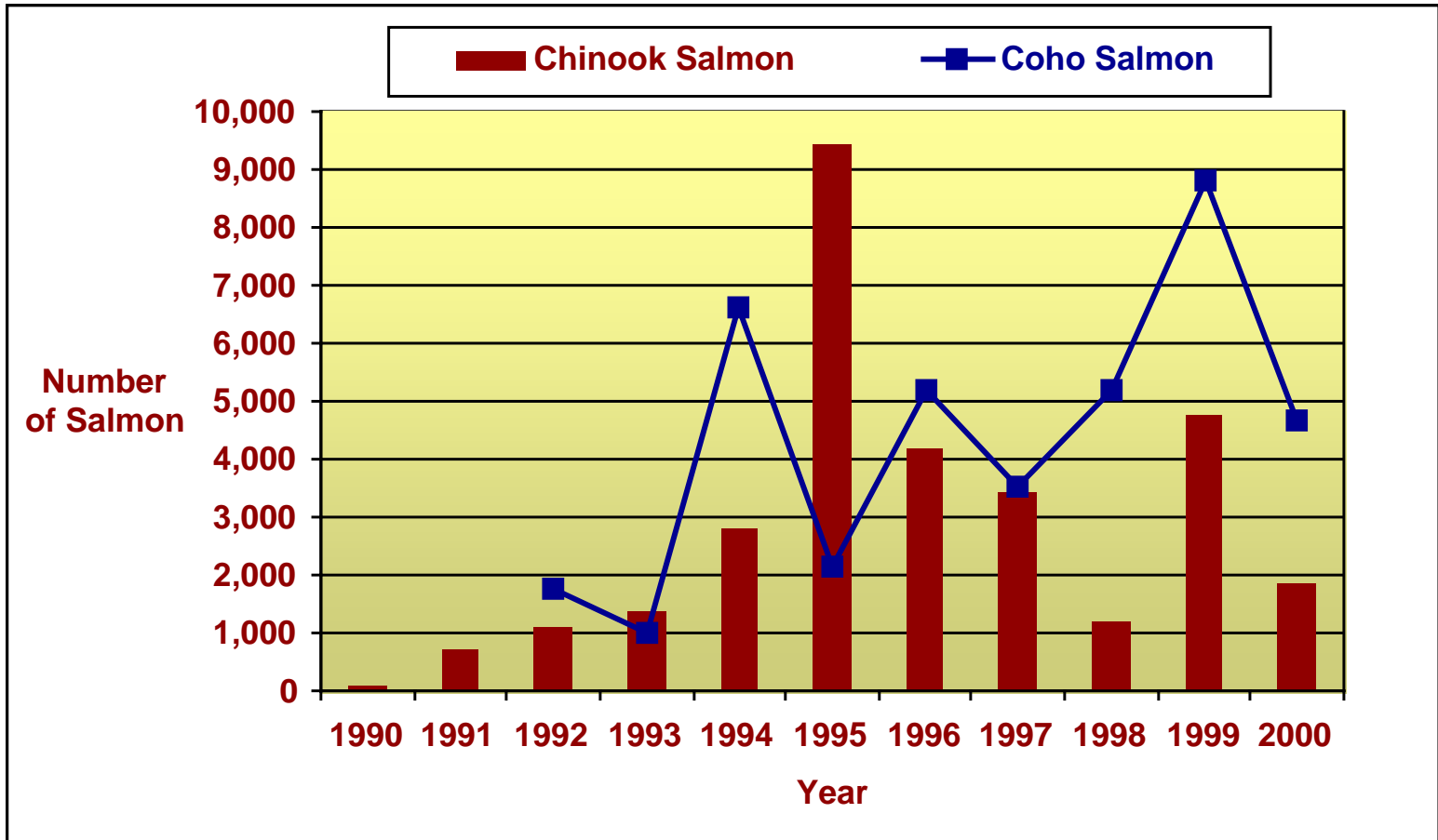


2000 Economic Impacts- Processors

- \$62 million in total first wholesale value to processors resulted in:
 - 460 jobs
 - \$13 million in labor income
 - \$56 million in total output

III. Sport Fishery

Sport Fish Harvest of NSRAA Salmon Chinook and Coho, 1990-2000

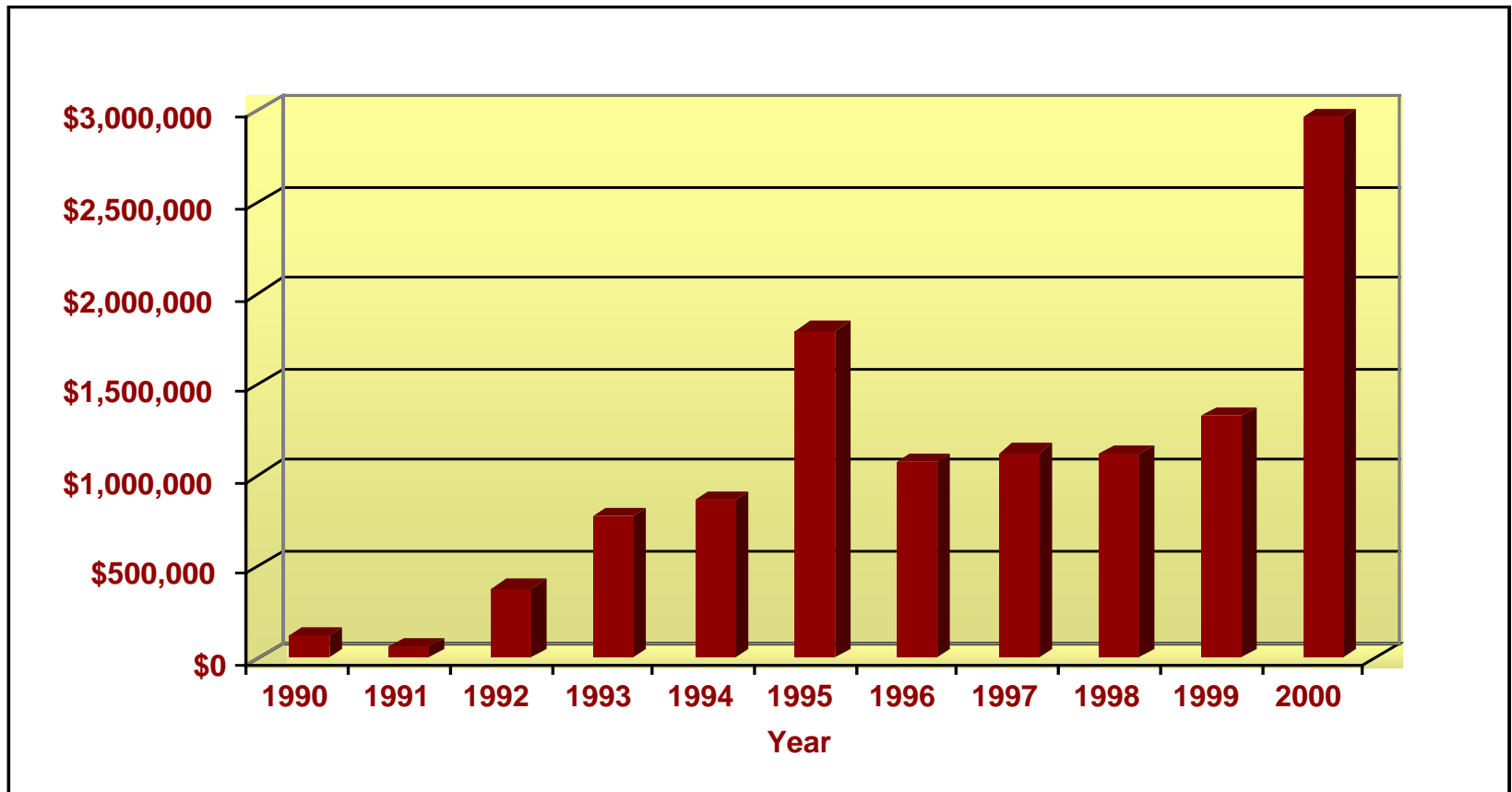


2000 Economic Impacts- Sport Fishing

- Non-resident harvest of NSRAA fish resulted in:
 - 21 jobs
 - \$385,000 million in labor income
 - \$1 million in total output

IV. NSRAA Economic Impacts on Sitka

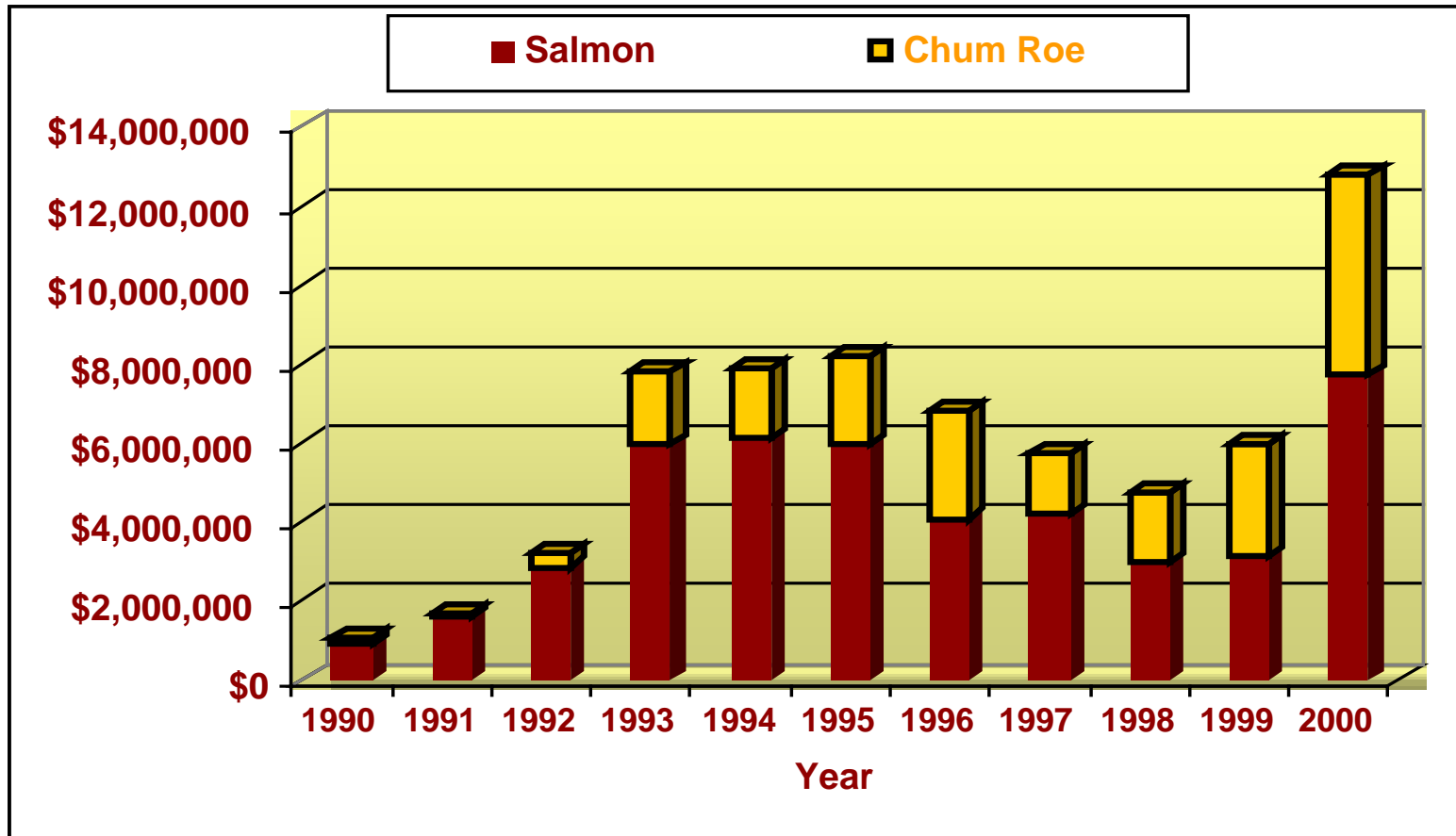
Ex-Vessel Value of NSRAA Harvest by Sitka Residents, Hidden Falls and Deep Inlet Chum Fisheries, 1990 – 2000



2000 Economic Impacts from Sitka Resident Commercial Fishing Income

- 26 Jobs
- \$655,000 Labor Income
- \$3.4 Million Total Output

Estimated Total First Whole Sale Value NSRAA Salmon and Chum Roe Processed in Sitka, 1990 – 2000



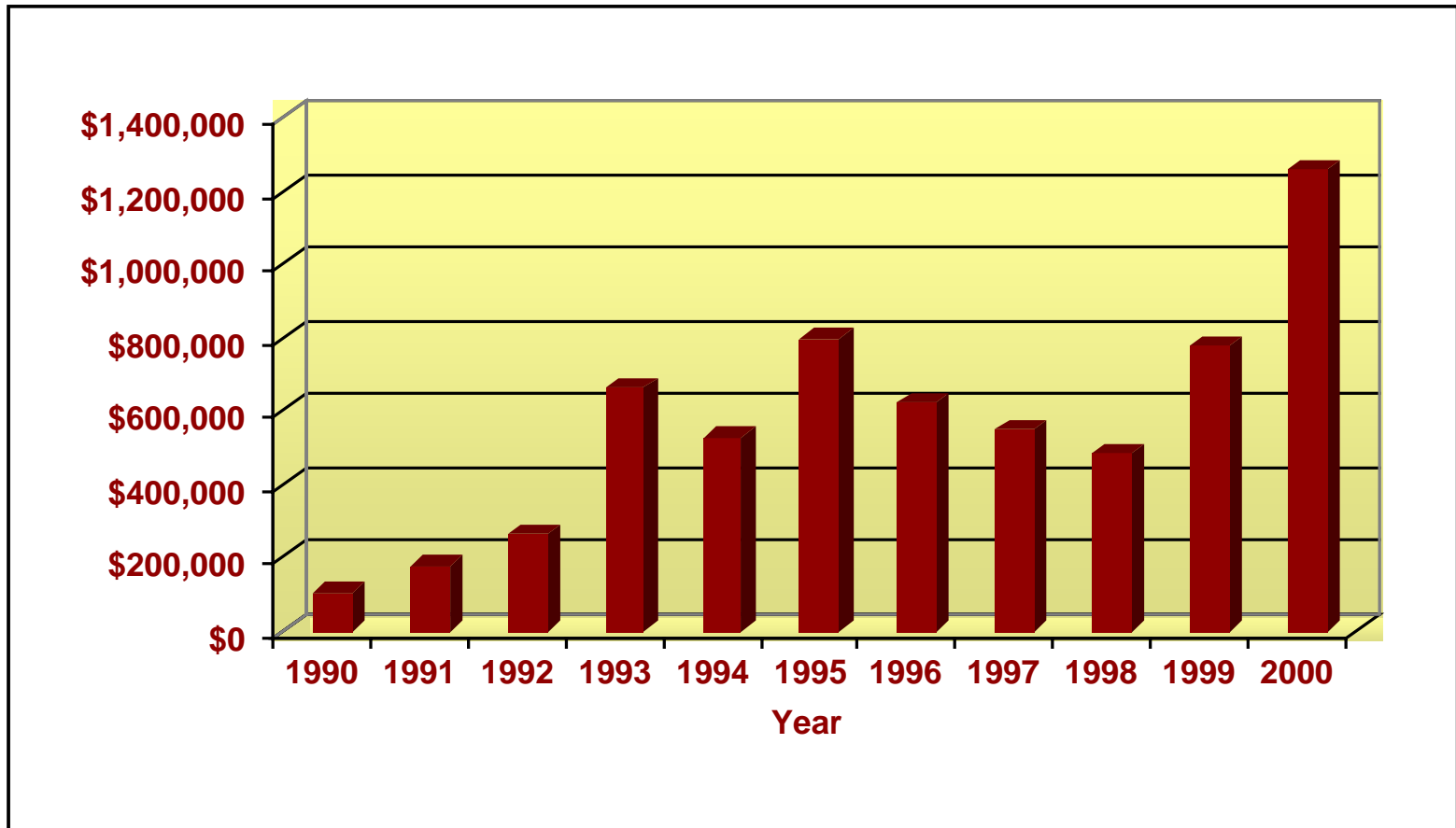
2000 Economic Impacts from NSRAA Commercial Salmon Processed in Sitka

- 128 Jobs
- \$4 Million Labor Income
- \$17 Million Total Output

2000 Economic Impacts of NSRAA Sport Fish in Sitka

- Non-resident harvest of NSRAA fish resulted in:
 - 21 jobs
 - \$385,000 million in labor income
 - \$1 million in total output

NSRAA Salmon Enhancement and Fisheries Business Taxes, 1990-2000



2000 NSRAA Organization Impacts to Sitka Economy

- NSRAA employed 35 annual equivalent jobs with an annual payroll of \$1.2 Million and Expenditures of \$864,000 resulting in:
 - 42 Jobs
 - \$1.4 Million Payroll
 - \$3.0 Million Total Output